

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2015-2016														
		OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUNE 16	JUL 16	AUG 16	SEPT 16	TOTAL
COURTHOUSE	ELECTRICITY	1539.93	1360.87	1358.65	1256.48	1238.56	1234.76	1262.02	1429.96	1747.62	1747.62	1728.20	1673.03	17,577.70
	GAS	135.70	223.59	431.11	504.28	287.04	199.38	137.08	136.49	103.71	103.71	169.29	81.49	2,512.87
	WATER	46.50	32.50	22.00	25.50	22.00	25.50	22.00	39.50	25.50	25.50	25.50	28.00	340.00
	SEWER	42.00	30.00	21.00	24.00	21.00	24.00	21.00	36.00	24.00	24.00	24.00	27.00	318.00
	SANITATION	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	24.23	272.28
IMPOUND YRD	ELECTRICITY	12.37	12.25	12.25	12.36	12.25	12.58	12.25	12.25	12.90	14.99	12.35	12.92	151.72
	WATER	18.50	15.00	15.00	15.00	15.00	18.50	18.50	18.50	15.00	18.50	18.50	16.00	202.00
JAIL	ELECTRICITY	1657.62	1270.95	1122.02	1088.52	1090.25	991.03	1144.27	1358.69	1640.61	1876.99	1682.42	1638.53	16,561.90
	GAS	83.32	146.77	269.26	347.28	180.54	100.64	76.57	121.43	69.71	68.34	83.53	35.87	1,583.26
	WATER	365.30	321.80	230.45	308.75	282.65	230.45	188.75	360.95	369.65	521.90	546.30	347.25	4,074.20
	SEWER	279.00	249.00	186.00	240.00	222.00	186.00	156.00	276.00	282.00	387.00	399.00	279.00	3,141.00
	SANITATION	122.55	122.55	122.55	122.55	122.55	122.55	122.55	122.55	122.55	122.55	122.55	132.55	1,480.60
PROBATION	ELECTRICITY	196.64	150.43	144.44	137.55	142.45	125.75	188.15	210.58	290.53	375.31	320.91	308.24	2,590.98
	GAS	10.00	31.55	80.43	124.18	57.65	11.00	16.06	10.00	10.00	10.00	10.00	10.00	380.87
	WATER	18.50	15.00	18.50	22.00	18.50	22.00	18.50	18.50	18.50	22.00	36.00	20.00	248.00
	SEWER	18.00	15.00	18.00	21.00	18.00	21.00	18.00	18.00	18.00	21.00	33.00	20.00	239.00
	SANITATION	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	24.23	272.28
EXTENSION	ELECTRICITY	149.08	105.49	104.34	106.88	96.21	89.59	115.22	160.79	222.69	280.99	238.01	222.24	1,891.53
	GAS	10.00	23.86	71.44	99.39	41.27	17.10	10.00	10.00	10.00	10.00	10.00	10.00	323.06
	WATER	15.00	18.50	18.50	18.50	22.00	18.50	22.00	15.00	18.50	18.50	18.50	20.00	223.50
	SEWER	15.00	18.00	18.00	18.00	21.00	18.00	21.00	15.00	18.00	18.00	18.00	20.00	218.00
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
LAWN	WATER	1277.70	468.10	15.00	230.45	564.70	15.00	642.90	15.00	360.95	1383.50	877.50	16.00	5,866.80
JP ANNEX	ELECTRICITY	197.47	110.49	154.82	157.95	110.83	88.49	113.95	190.38	347.40	479.61	403.28	334.71	2,689.38
	GAS	10.00	123.73	368.16	421.65	246.08	108.24	46.32	10.00	10.00	10.00	10.00	10.00	1,374.18
	WATER	15.00	15.00	18.50	15.00	15.00	15.00	18.50	18.50	15.00	15.00	15.00	16.00	191.50
	SEWER	15.00	15.00	18.00	15.00	15.00	15.00	18.00	18.00	15.00	15.00	15.00	16.50	190.50
	SANITATION	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	24.23	272.28
TAX A/C AND	ELECTRICITY	462.23	259.46	281.53	301.39	280.55	283.71	316.88	385.62	561.72	599.49	500.31	489.08	4,721.97
CO CLK	GAS	10.00	16.18	26.48	25.50	16.69	11.00	10.00	10.00	10.00	10.00	10.00	10.00	165.85
	WATER	25.50	25.50	29.00	41.55	29.00	29.00	32.50	32.50	32.50	32.50	36.00	36.00	381.55
	SEWER	24.00	24.00	27.00	24.00	27.00	27.00	30.00	30.00	30.00	30.00	33.00	34.00	340.00
	SANITATION	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	22.55	24.23	272.28
RADIO TOWER	ELECTRICITY	56.35	55.70	54.91	54.12	50.08	45.78	45.29	47.42	45.54	50.73	47.06	49.68	602.66
PRECINCT #1	ELECTRICITY	85.43	76.97	88.01	75.14	81.23	76.08	78.62	73.42	74.82	71.45	85.27	88.57	955.01
	WATER	15.00	19.75	15.00	19.75	15.00	15.00	15.00	19.75	24.50	34.00	43.50	47.50	283.75
PRECINCT #2	ELECTRICITY	50.40	66.60	84.97	77.47	56.37	52.98	52.13	54.79	70.61	68.13	62.67	54.92	752.04
PRECINCT #3	ELECTRICITY	42.88	51.89	141.32	143.91	88.56	66.97	49.47	41.50	33.54	32.75	40.40	39.85	773.04
PRECINCT #4	ELECTRICITY	69.81	103.81	231.08	198.71	169.59	110.45	77.54	58.27	57.02	49.39	52.59	50.39	1,228.65
	WATER	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	30.15	361.80
HWY 190	ELECTRICITY	32.61	41.02	36.07	27.22	39.24	27.15	31.43	40.13	27.51	25.92	27.50	25.01	380.81
	WATER	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	15.00	169.00
LIBRARY	ELECTRICITY	305.06	237.05	342.74	337.87	253.61	215.87	264.54	304.94	445.19	511.83	494.88	435.24	4,148.82
	GAS	10.00	16.18	53.46	124.18	65.85	17.10	10.00	10.00	10.00	10.00	10.00	10.00	346.77
	WATER	76.25	39.50	50.00	22.00	18.50	29.00	18.50	43.00	39.50	80.00	87.50	98.50	602.25
	SEWER	66.00	36.00	45.00	21.00	18.00	27.00	18.00	39.00	36.00	69.00	75.00	86.50	536.50
	SANITATION	32.55	32.55	32.55	32.55	32.55	32.55	32.55	32.55	32.55	32.55	32.55	35.05	393.10
<b>MONTHLY TOTAL</b>		<b>7751.15</b>	<b>6134.49</b>	<b>6514.44</b>	<b>6995.53</b>	<b>6241.25</b>	<b>4913.60</b>	<b>5628.94</b>	<b>5981.86</b>	<b>7435.72</b>	<b>9414.65</b>	<b>8591.97</b>	<b>7030.24</b>	<b>82,633.84</b>

**MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2015-2016**

		OCT 15	NOV 15	DEC 15	JAN 16	FEB 16	MAR 16	APR 16	MAY 16	JUN 16	JUL 16	AUG 16	SEP 16	TOTAL
COURTHOUSE	ELECTRICITY	11,602	10,096	9,976	9,216	8,545	9,492	9,219	11,952	15,394	18,073	16,129	13,925	143,619
	GAS	17	28	47	60	34	25	17	17	14	10	15	16	300
	WATER	9	5	2	3	2	3	2	7	3	3	3	3	45
	SEWER	9	5	2	3	2	3	2	7	3	3	3	3	45
IMPOUND YRD	ELECTRICITY	1	0	0	1	0	3	0	0	6	28	1	6	46
	WATER	1	0	0	0	0	1	1	1	0	1	1	0	6
JAIL	ELECTRICITY	13,840	10,840	9,520	9,440	9,000	8,960	9,840	12,600	15,120	19,040	16,320	14,560	149,080
	GAS	10	18	29	41	21	12	9	5	9	8	7	6	175
	WATER	88	78	57	75	69	57	47	87	89	124	128	75	974
	SEWER	88	78	57	75	69	57	47	87	89	124	128	75	974
PROBATION	ELECTRICITY	1,551	1,190	1,134	1,099	1,087	1,039	1,529	1,856	2,584	3,707	3,016	2,650	22,442
	GAS	0	3	8	14	6	0	1	0	0	0	0	0	32
	WATER	1	0	1	2	1	2	1	1	1	2	6	1	19
	SEWER	1	0	1	2	1	2	1	1	1	2	6	1	19
EXTENSION	ELECTRICITY	1,151	803	790	830	701	708	895	1,390	1,954	2,744	2,206	1880	16,052
	GAS	0	2	7	11	4	1	0	0	0	0	0	0	25
	WATER	0	1	1	1	2	1	2	0	1	1	1	1	12
	SEWER	0	1	1	1	2	1	2	0	1	1	1	1	12
LAWN	WATER	287	111	0	57	132	0	149	0	87	310	200	0	1,333
JP ANNEX	ELECTRICITY	1,558	846	1,223	1,278	823	698	884	1,667	3,112	4,772	3,821	2887	23,569
	GAS	0	15	40	50	29	13	5	0	0	0	0	0	152
	WATER	0	0	1	0	0	0	1	1	0	0	0	0	3
	SEWER	0	0	1	0	0	0	1	1	0	0	0	0	3
TAX A/C AND CO CLK	ELECTRICITY	3,785	2,129	2,310	2,536	2,240	2,485	2,648	3,494	5,102	5,996	4,769	4269	41,763
	GAS	0	1	2	4	1	0	0	0	0	0	0	0	8
	WATER	3	3	4	3	4	4	5	5	5	5	6	5	52
	SEWER	3	3	4	3	4	4	5	5	5	5	6	5	52
RADIO TOWER	ELECTRICITY	429	427	418	414	367	363	340	386	366	444	400	390	4,744
PRECINCT #1	ELECTRICITY	320	283	343	273	317	288	281	273	280	262	333	421	3,674
	WATER	0	1	0	1	0	0	0	1	2	4	6	6	21
PRECINCT #2	ELECTRICITY	168	284	409	358	224	200	194	218	333	315	278	221	3,202
PRECINCT #3	ELECTRICITY	125	192	814	832	467	310	183	128	69	63	121	117	3,421
PRECINCT #4	ELECTRICITY	306	553	1,438	1,213	1,056	626	387	245	236	181	206	190	6,637
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
HWY 190	ELECTRICITY	41	88	61	13	17	13	37	86	15	6	15	1	393
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
LIBRARY	ELECTRICITY	2,463	1,936	2,835	2,856	2,015	1,864	2,193	2,739	4,020	5,101	4,716	3,787	36,525
	GAS	0	1	5	14	7	1	0	0	0	0	0	0	28
	WATER	17	7	10	2	1	4	1	8	7	18	20	20	115
	SEWER	17	7	10	2	1	4	1	8	7	18	20	20	115
<b>MONTHLY TOTAL</b>		<b>37,891</b>	<b>30,035</b>	<b>31,561</b>	<b>30,783</b>	<b>27,251</b>	<b>27,244</b>	<b>28,930</b>	<b>37,276</b>	<b>48,915</b>	<b>61,371</b>	<b>52,888</b>	<b>45,542</b>	<b>459,687</b>